Software Package	Current Pricing	Total License Size	Number of Copies distributed January 2008 to January 2009	Number of Copies distributed February 2009 through October 8, 2009	Number of Remaining Licenses	Renewal Cost	Estimated Annual Leases & Renewals	Estimated Annual Leases & Renewals * SQ Pricing	Estimated Annual Leases & Renewals * $50 year	Estimated Annual Leases & Renewals * $25 year	Estimated Annual Leases & Renewals * $15 year	Estimated Lease and Renewals Further Differentiated Fees
Added Seats (Must charge cost recovery)												
AMOS	$75	70	10	0 (but 19 are allocated and will be distributed shortly)	3	$2428 (7719 initial fee for adding 20 copies)	30	$2,250	$2,250	$2,250	$2,250	$2,250
EQS	$75	35	20	11 (10 of which went to a lab)	10	$2,850	30	$2,250	$2,250	$2,250	$2,250	$2,250
NVivo	$96	135	1	20	10 waiting to be distributed – then 0	$12,960	20	$1,920	$1,920	$1,920	$1,920	$1,920
Limited Seats Remaining												
SPSS Text Analysis for	$65	30	4	2	6	$3,848	7	$455	$350	$175	$105	$455
LISREL	$60	10	0	3	3	Paid in full	4	$240	$200	$100	$60	$240
Limited, but sufficient seats												
SAS	$80	300	17	13	210 (although records from past very spotty)	$9,739	50	$4,000	$2,500	$1,250	$750	$750
SPSS for Mac	$85	100	29	12	59	$4,826	50	$4,250	$2,500	$1,250	$750	$750
Unlimited Seats												
SPSS for Windows	$75	unlimited	58	40 (20 of which went to a lab)	unlimited	$11,560	20	$1,500	$1,000	$500	$300	$300
JMP for Windows and Mac	$15	unlimited	NA	1 (although I am behind on marketing it)	unlimited	$5,500	400	$6,000	$6,000	$6,000	$6,000	$6,000
Should not be Annually Renewed												
MPLUS	$50	60	6	1	26	Paid in full/not renewing	NA	NA	NA	NA	NA	NA
						Totals		$22,865	$18,970	$15,695	$14,385	$14,915

These software packages need to be priced at cost recovery so that the cost of the additional seats may be recouped allowing us to stay within the $47K budget transfer

These software packages could be priced at cost recovery so that users only renew if using as they are close to their limits. Also, if additional seats are needed in the future, the cost of the additional seats may be recouped allowing us to stay within the $47K budget transfer.

These software packages could be priced at a lower per seat annual price in order to discourage misuse of software (illegal copying etc.). As there is still sufficient room for more licenses to be leased, we are not as concerned with people renewing their copies for a number of years.

These software packages could be priced at at a lower per seat annual price (illegal copying etc.). JMP should be priced at $15/year. SPSS may be priced higher though. Given that they are unlimited, we are not worried about copies being renewed for multiple years. These two software packages could also be placed in Central labs for free. Department labs could be provided a $10 per seat price to encourage upgrades and tracking of seats.

Should not be charged annually as we were unable to renew the license.